

Statement No. 3

Statement of Receipts for the Year 2012-2013

₹ (Thousands)

Controller Name : 016--REVENUE

Grant Description : 041--Department of Revenue

Major / Minor Head	Major / Minor Head Description	Actuals upto the month @	COPPY	% VARIATION Excess (+) Less(-) w.r.to COPPY	Progressive till date (Provisional) #	Progressive (COPPY)
	Revenue Receipt				0	0
0021	TAXES ON INCOME OTHER THAN CORPORATION TAX	23127	21274	9	27654	26892
002100101	INCOME TAX ON UNION EMOLUMENTS INCLUDING PENSIONS	19265	16135	19	23183	19340
002100102	INCOME TAX ON OTHER THAN UNION EMOLUMENTS INCLUDING PENSIONS	3159	4619	- 32	3657	6919
002100103	SURCHARGE	186	348	- 46	195	424
002100504	PRIMARY EDUCATION CESS	487	169	188	583	205
002100505	SECONDARY AND HIGHER EDUCATION CESS	31	3	807	36	4
0047	OTHER FISCAL SERVICES	56400	90260	- 38	70972	178000
004700800	OTHER RECEIPTS	56400	90260	- 38	70972	178000
0049	INTEREST RECEIPTS	1266	1467	- 14	1687	1737
004903800	OTHER RECEIPTS	1266	1467	- 14	1687	1737
0070	OTHER ADMINISTRATIVE SERVICES	2272	1489	53	2831	1890
007060118	RECEIPTS UNDER RIGHT TO INFORMATION ACT, 2005	13	54	- 75	51	65
007060500	RECEIPTS AWAITING TRANSFER TO OTHER MINOR HEADS	179	1405	- 87	691	1789
007060800	OTHER RECEIPTS	2080	30	6805	2089	37
0071	CONTRIBUTIONS AND RECOVERIES TOWARDS PENSION AND OTHER RETIREMENT BENEFITS	55	508	- 89	56	890
007101101	SUBSCRIPTIONS AND CONTRIBUTIONS	28	0	0	28	0
007101500	RECEIPTS AWAITING TRANSFER TO OTHER MINOR HEADS	27	508	- 95	28	890
0210	MEDICAL AND PUBLIC HEALTH	1872	1876	0	2227	2233
021001103	CONTRIBUTIONS FOR CENTRAL GOVERNMENT HEALTH SCHEME	1872	1876	0	2227	2233
0216	HOUSING	1723	1640	5	2074	1987
021601106	GENERAL POOL ACCOMMODATION	1723	1640	5	2074	1987
0235	SOCIAL SECURITY AND WELFARE	17	4	327	18	5

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023560105	GOVERNMENT EMPLOYEES INSURANCE SCHEME	17	4	327	18	5
0875	OTHER INDUSTRIES	824727	1309020	- 37	1232588	1507542
087501107	GHAZIPUR OPIUM FACTORY	30817	28202	9	31123	25517
087501108	NEEMUCH OPIUM FACTORY	340210	435567	- 22	587051	435853
087501109	GHAZIPUR ALKALOID WORKS	28331	189728	- 85	40565	238270
087501110	NEEMUCH ALKALOID WORKS	425369	655523	- 35	573848	807901
	Revenue Receipts Total	911459	1427538	- 36	1340107	1721174
	Capital Receipts				0	0
7610	LOANS TO GOVERNMENT SERVANTS, ETC.	3357	3474	- 3	4253	4045
761000201	HOUSE BUILDING ADVANCES	1972	2120	- 7	2603	2467
761000202	ADVANCES FOR PURCHASE OF MOTOR CONVEYANCES	774	820	- 6	914	940
761000203	ADVANCES FOR PURCHASE OF OTHER CONVEYANCES	65	7	871	65	8
761000204	ADVANCES FOR PURCHASE OF COMPUTERS	546	526	4	671	630
761000800	OTHER ADVANCES	0	0	0	0	0
	Capital Receipts Total	3357	3474	- 3	4253	4045
	Grand Total -	914815	1431011	- 36	1344360	1725219

COPPY - Corresponding figure for Previous Year : 2011-2012

@ Progressive figures upto : July - 2012

Progressive (Provisional) upto 31/08/2012 along with consolidated month figures